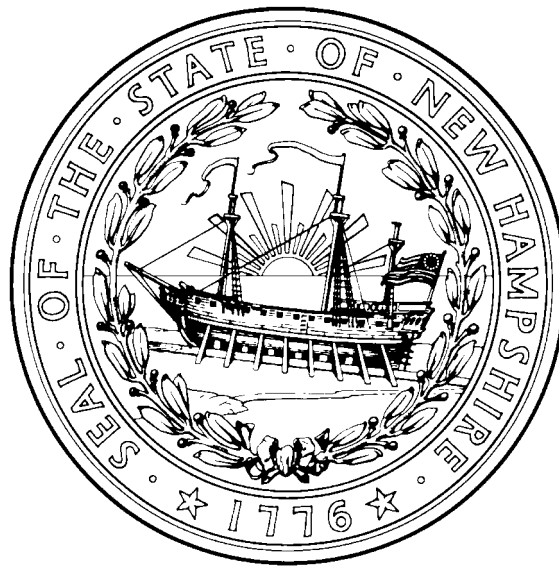


GOVERNOR'S CAPITAL BUDGET

As submitted by
Craig R. Benson, Governor



State of New Hampshire

February 2003

STATE OF NEW HAMPSHIRE
GOVERNOR'S CAPITAL BUDGET PROPOSAL
2004-2005 BIENNIUM
CRAIG R. BENSON, GOVERNOR
FEBRUARY 13, 2003

CAPITAL BUDGET SUMMARY

2004 - 2005

	TOTAL FUNDS	GENERAL FUNDS	OTHER FUNDS F&G/Hwy.	FEDERAL FUNDS
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<u>Section 1</u>				
Adjutant General	13,696,800	2,802,025		10,894,775
Administrative Services - Court Systems	449,000	449,000		
Administrative Services - General Services	9,436,000	9,436,000		
Administrative Services - IT - Statewide	26,525,000	16,525,000	10,000,000	
Department of Education	7,500,000	5,375,000	2,125,000	
Department of Environmental Services	102,744,000	15,061,528	87,472	87,595,000
Department of Health & Human Services	2,088,000	2,088,000		
Liquor Commission	490,000	490,000		
NH Community Technical College System	4,943,000	4,943,000		
Resources & Economic Development	935,000	913,750	21,250	
NH Veterans Home	2,213,000	899,850		1,313,150
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Total Section 1	171,019,800	58,983,153	12,233,722	99,802,925
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<u>Section 2</u>				
Department of Fish & Game	2,100,000	0	2,100,000	
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Total Section 2	2,100,000	0	2,100,000	
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<u>Section 3</u>				
Department Of Transportation and Safety	63,842,000	3,822,400	15,294,600	44,725,000
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Total Section 3	63,842,000	3,822,400	15,294,600	44,725,000
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Totals	236,961,800	62,805,553	29,628,322	144,527,925
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STATE OF NEW HAMPSHIRE

PROPOSED CAPITAL IMPROVEMENTS

XXX:1. Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the projects specified to the departments, agencies, and branches named:

I. ADJUTANT GENERAL

1 Armory Renovations		\$300,000
2 STARC Armory - Concord	\$9,033,100	
Less Federal	(6,774,825)	
Net State		2,258,275
3 Armory Kitchen Expansions	975,000	
Less Federal	(731,250)	
Net State		243,750
4 Joint Service Training Facility Design	3,388,700	
Less Federal	(3,388,700)	
Net State		0
Federal Fund Total	10,894,775	
G.F. Totals for Adjutant General		\$2,802,025

II. DEPARTMENT OF ADMINISTRATIVE SERVICES DIVISION OF PLANT & PROPERTY MANAGEMENT

A. ADMINISTRATIVE SERVICES - Court Systems

1 Architectural & Engineering - Hampton District Ct.	\$165,000
2 HVAC System Replace at Nashua District Court	284,000
G.F. Totals for Admin. Svcs – Court Sys.	\$449,000

B. ADMINISTRATIVE SERVICES - General Services

1 4 & 6 Hazen Drive - Upgrade Security	\$106,002
2 Renovate State Laboratory - Final Phase	5,447,000
3 State Library - Install Fire Suppression System	208,000
4 4 & 6 Hazen Drive - Install Fire Suppression System	806,000
5 Storrs Street Warehouse - Replace Leaky Roof	92,000
6 Londergan Hall - Replace Elevator	283,000
7 Londergan Hall - Replace Defective Flooring	101,000
8 State House Annex - Replace Defective Flooring	531,000
9 State House, SH Annex - Install Emergency Generator	381,000
10 State House Annex - Replace Freight Elevator	286,000
11 18 State Owned Bldgs - Asbestos & Hazardous Material	152,000
12 Monadnock Mill - Repair Bldg Foundation	140,000
13 State House - Rehab Reps Hall	486,000
14 Dept of Safety Bldg - Energy Save, Lights Replace	217,000
15 Site & Design Parking Garage (Executive/Legislative)	200,000

G.F. Totals for Admin. Services - Gen. Svcs. \$9,436,000

C. ADMINISTRATIVE SERVICES - IT - STATEWIDE

1 Campus Wiring	\$1,525,000
2 Enterprise Resource Planning	\$25,000,000
Less Other Funds	(10,000,000)
Net State	15,000,000
Other Fund Total	10,000,000

G.F. Totals for Admin. Services - Info. Tech. \$16,525,000

III. DEPARTMENT OF EDUCATION

1 Renovate Regional Career & Tech Ed Ctrs - Berlin & Portsmouth	\$7,500,000
Less Other Funds	(2,125,000)
Net State	5,375,000
Other Fund Total	2,125,000

G.F. Totals for Education \$5,375,000

IV. DEPARTMENT OF ENVIRONMENTAL SERVICES

1 Laboratory Wing Renovation		244,000
2 Hazardous Waste Superfund Match	14,900,000	
Less Federal	<u>(13,095,000)</u>	
Net State		1,805,000
3 Drinking Water SRF Matching Funds	30,000,000	
Less Federal	(25,000,000)	
Less Other Funds	<u>(31,680)</u>	
Net State		4,968,320
4 Wastewater SRF Matching Funds	48,600,000	
Less Federal	(40,500,000)	
Less Other Funds	<u>(55,792)</u>	
Net State		<u>8,044,208</u>
 Federal Fund Total	 78,595,000	
Other Fund Total	87,472	
 G.F. Totals for Environmental Services		 \$15,061,528

V. DEPARTMENT OF HEALTH & HUMAN SERVICES

1 YDC - Facility Renovation	\$2,000,000
2 Update Sprinkler System - GHE	<u>88,000</u>
 G.F. Totals for Dept. of Health & Human Svcs.	 \$2,088,000

VI. LIQUOR COMMISSION

1 Expand/Renovate Store #66 - Hooksett - Northbound	<u>\$490,000</u>
 G.F. Totals for Liquor Commission	 \$490,000

VII. NH COMMUNITY TECHNICAL COLLEGE SYSTEM

1 Library Expansion - Academic Program Support - Stratham	\$2,373,000
2 Library Addition - Design & Build - Claremont	1,993,000
3 Ventilation - Berlin	307,000
4 Student Res Hall Rehab - North Hall is Sinking - NHTI	<u>270,000</u>
 G.F. Totals for NH Community Tech. College	 \$4,943,000

VIII. DEPARTMENT OF RESOURCES & ECONOMIC DEVELOPMENT

1 Replace Upgrade Septic Systems - Franconia		350,000
2 Replace Bathhouse & Septic Pump Station - Pawtuckaway		250,000
3 Replace Toilet/Shower Bldg Bear Brook Campground		250,000
4 Repairs to Bathhouse Facility - Bear Brook	85,000	
Less Other	(21,250)	
Net State		<u>63,750</u>
Other Fund Total	21,250	
G.F. Totals for DRED		\$913,750

IX. NH VETERANS HOME

1 Upgrade Existing Sprinkler System @ Two Units	\$515,000	
Less Federal	(334,750)	
Net State		\$180,250
2 Erect Prefab Refrigerator/Freezer with Shelving		107,000
3 Recreation Area	855,000	
Less Federal	(500,000)	
Net State		355,000
4 New Maintenance Building	736,000	
Less Federal	(478,400)	
Net State		<u>257,600</u>
Federal Fund Total	1,313,150	
G.F. Totals for NH Veterans Home		\$899,850

XXX:2 Appropriation. Department of Fish and Game. The sums hereinafter detailed are hereby appropriated for the projects specified:

FISH & GAME DEPARTMENT

1 Hatchery System Modernization	2,000,000
2 Dam Reconstruction & Repair	100,000
F&G Fund Totals for Fish & Game	\$2,100,000

XXX:3 Appropriation. Department of Safety and Department of Transportation. The sums hereinafter detailed are hereby appropriated for the projects specified:

I. DEPARTMENT OF SAFETY

1	Finish Second Floor of DMV Bldg - Hazen Drive	\$370,000	
	Less Highway	<u>(370,000)</u>	
	Net State		0
2	Addition to Dept of Motor Vehicle on Hazen Drive	3,260,000	
	Less Highway	<u>(3,260,000)</u>	
	Net State		0
3	Finish Troop D First Floor	589,000	
	Less Highway	(477,090)	
	Less Other	<u>(111,910)</u>	
	Net State		0
4	Lab Expansion	358,000	
	Less Highway	<u>(250,600)</u>	
	Net State		<u>107,400</u>
	Highway Fund Total	4,357,690	
	Other Fund Total	111,910	
	G.F. Totals for Department of Safety		\$107,400

II. DEPARTMENT OF TRANSPORTATION - GENERAL FUND

1	5 - 10% Match for FAA Projects	\$49,033,001	
	Less Federal	(43,125,000)	
	Less Other	<u>(2,393,000)</u>	
	Net State		3,515,000
2	Public Transit Bus Replacement	2,000,000	
	Less Federal	(1,600,000)	
	Less Other	<u>(200,000)</u>	
	Net State		<u>200,000</u>
	Federal Fund Total	44,725,000	
	Other Fund Total	2,593,000	
	G.F. Totals for DOT		\$3,715,000

III. DEPARTMENT OF TRANSPORTATION - HIGHWAY FUND

1 Land Acquisition for Intermodal Facility - Nashua	3,500,000	
Less Highway	(3,500,000)	
Net State		0
2 Replace Patrol Shed & Salt Shed - Dover	1,200,000	
Less Highway	(1,200,000)	
Net State		0
3 Replace Patrol Shed & Salt Shed - Chester	1,452,000	
Less Highway	(1,452,000)	
Net State		0
4 Replace Patrol Shed & Salt Shed - New London	1,375,000	
Less Highway	(1,375,000)	
Net State		0
5 Antrim Rest Area Replacement - Design & Row	100,000	
Less Highway	(100,000)	
Net State		0
6 Salt Shed & Storage Building - Bow	605,000	
Less Highway	(605,000)	
Net State		0
Highway Fund Total	8,232,000	
G.F. Totals for Transportation - Highway		\$ -

XXX:4 Expenditures: General. The appropriation made for the purpose mentioned in section 1, 2, and 3 and the sums available for those projects shall be expended by the trustees, commissions, commissioner, or department head of the institutions and departments referred to herein; provided that all contracts and projects and plans and specifications therefor shall be awarded in accordance with the provisions of RSA 228.

XXX:5 Land Acquisition. Any land acquired under the appropriations made in sections 1, 2 and 3 of this act, if any, as may be acquired under the appropriation except such land if any as may be acquired for the water resources board, shall be purchased by the Commissioner of Public Works and Highways with the approval of Governor and Council.

XXX:6 Bond Authorized.

I. To provide funds for the total of the appropriations of state funds made in sections 1, 2, and 3 of this act, the State Treasurer is hereby authorized to borrow upon the credit of the State not exceeding the sum of \$236,961,800 and for said purposes may issue bonds and notes in the names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A. Source of Funds (General Fund \$62,805,553, Highway Funds \$12,589,690, Fish & Game Funds \$2,100,000, Other and Federal Funds \$159,466,557).

XXX:7 Payments.

- I. The payment of principal and interest on bonds and notes issued for the projects in section 1 and shall be made when due from the general funds in the state.
- II. The payment of principal and interest on bonds issued for the projects in:
 - (a) The Fish and Game portion from the Fish and Game Fund in section 2.
 - (b) The Highway Fund portion of the Appropriations made in section 3 shall be made from the Highway Fund and the General Fund portion from the General Fund.

XXX:8 Powers of Governor and Council. The Governor and Council are hereby authorized and empowered:

- I. To cooperate with and enter into such agreements with the federal government, or any agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.
- II. To accept any federal funds which are, or become available for any project under sections 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for which such additional federal funds are accepted shall be reduced by the amount of such additional funds, and the amount of bonding authorized by section 6 shall be reduced by the same amount.

XXX:9 Transfers. The individual project appropriations provided in sections 1, 2, and 3 of this act shall not be transferred or expended for any other purposes; provided that if there is a balance remaining after an individual project, which is fully funded by state funds, is completed, accepted, and final payment made, said balance or any part thereof may be transferred by Governor and Council, to any other individual project or projects, which are also fully funded by state funds, within the same section and from the same funding source, provided that prior approval or the capital budget overview committee is obtained.

XXX:10 Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds for any project provided for by sections 1, 2 and 3 is determined on the basis of an estimate of anticipated federal, local, or other funds, and if the amount of such funds actually received or available is less than said estimate, then the total authorized cost for such projects and the net appropriation of state funds thereof shall be reduced by the same proportion as the proportion by which federal, local, or other funds are reduced. The amount of bonding authorized by section 6 shall be reduced by the amount that the appropriation of state funds is reduced pursuant to this section.

XXX:11 Lapse Dates Extended to June 30, 2005. The following appropriations are hereby extended to June 30, 2005.

- I. The appropriation made to the adjutant general in 1999, 226:1, I, C, as extended by 2001, 202:28, XLVII, for renovation of state armories.
- II. The appropriation made to the adjutant general in 2001, 202:1, I, A, for armory renovations - statewide.

III. The appropriation made to the adjutant general in 2001, 202:1, I, B, for reroofing Plymouth & Franklin armories.

IV. The appropriation made to the adjutant general in 2001, 202:1, I, C, for army aviation support facility construction – Concord.

V. The appropriation made to the department of administrative services in 2000, 283:2, as extended by 2001, 202:28, X, for renovation to the walker building.

VI. The appropriation made to the department of administrative services in 1997, 349:1, II, A, 12, as extended by 1999, 226:32, XXII, and 2001, 202:28, XII, for emergency repairs, contingency fund.

VII. The appropriation made to the department of administrative services in 1997, 349:1, II, A, 13, as extended by 1999, 226:32, XXIII, and 2001, 202:28, XIII, for the life safety, renovations – health and human services building.

VIII. The appropriation made to the department of administrative services, in 2001, 202:1, II, A, 1, for state laboratory – complete HVAC repairs.

IX. The appropriation made to the department of administrative services, in 2001, 202:1, II, A, 2, for E-911 install ventilation unit.

X. The appropriation made to the department of administrative services, in 2001, 202:1, II, A, 6, for state house annex – upgrade elevators.

XI. The appropriation made to the department of administrative services, in 2001, 202:1, II, A, 7, for 6 hazen drive – replace state laboratory roof.

XII. The appropriation made to the department of administrative services, in 2001, 202:1, II, A, 8, for state house – upgrade elevators.

XIII. The appropriation made to the department of administrative services, in 2001, 202:1, II, A, 9, for state house – repoint exterior granite & caulk windows.

XIV. The appropriation made to the department of administrative services, in 2001, 202:1, II, A, 11, for state house annex – mailroom lift.

XV. The appropriation made to the department of administrative services, in 2001, 202:1, II, A, 13 for storrs street garage – parking garage repairs.

XVI. The appropriation made to the department of administrative services, in 2001, 202:1, II, B, 1, for carroll county courthouse construction.

XVII. The appropriation made to the department of administrative services, in 2001, 202:1, II, B, 2, for roof – nashua district court.

XVIII. The appropriation made to the department of administrative services, in 2001, 130:14, I, for information technology projects.

XIX. The appropriation made to the department of administrative services, in 1999, 226:1, II, A, 2, as extended by 2001, 202:28, VIII, for state lab electrical wiring/panel replacement.

XX. The appropriation made to the department of administrative services, in 1999, 226:1, II, A, 8, as extended by 2001, 202:28, XIV, for executive/legislative budget system.

XXI. The appropriation made to the community technical college system in 1999, 226:1, IV, C, as extended by 2001, 202:28, XLVIII, for maintenance/critical repairs.

XXII. The appropriation made to the community technical college system in 2001, 202:1, IV, A, for system maintenance – statewide.

XXIII. The appropriation made to the community technical college system in 2001, 202:1, IV, C, for new academic building – Laconia (design).

XXIV. The appropriation made to the community technical college system in 2001, 202:1, IV, D, mezzanine instruction renovation – Manchester.

XXV. The appropriation made to the community technical college system in 2001, 202:1, IV, E, for computer system upgrades.

XXVI. The appropriation made to the community technical college system in 2001, 202:1, IV, F, for mobile equipment center design/child care – Berlin.

XXVII. The appropriation made to the community technical college system in 2001, 202:1, IV G, for student residence – Berlin (design).

XVIII. The appropriation made to the community technical college system in 2001, 202:16, for addition to student center – Concord.

XXIX. The appropriation made to the community technical college system in 2001, 202:17, I, for the purpose of the construction of a dental hygiene/assisting program building on the Concord campus.

XXX. The appropriation made to the community technical college system in 2001, 202:1, IV, H, Christa McAuliffe Planetarium-Allen B. Shepard memorial wing.

XXXI. The appropriation made to the community technical college system in 2001, 130:14, VI, for information technology project.

XXXII. The appropriation made to the community technical college system in 2001, 158:73, for Claremont computer system upgrades.

XXXIII. The appropriation made to the department of environmental services in 1989, 367:1, IV, A, 1, as extended by 1991, 351:27, II (g), 1992, 149:2, I, 1993, 359:20, I, 1995, 309:33, I, and 2001, 202:28, LI, for upgrading state-owned flood retardation structures at small watershed program sites.

XXXIV. The appropriation made to the department of environmental services in 1995, 309:1, VI, C, as extended by 1997, 349:34, XXI, and 2001, 202:28, LII, for the Superfund Program.

XXXV. The appropriation made to the department of environmental services in 1997, 349:1, VI, A, as extended by 1999, 226:32, XXIX, and 2001, 202:28, LIV, for the wastewater state revolving fund match.

XXXVI. The appropriation made to the department of environmental services in 1997, 349:1, VI, B, as extended by 1999, 226:32, XXX, and 2001, 202:28, LV, for the drinking water state revolving fund match.

XXXVII. The appropriation made to the department of environmental services in 1999, 226:1, VII, A, as extended by 2001, 202:28, LVII, for the drinking water state revolving match.

XXXVIII. The appropriation made to the department of environmental services in 1999, 226:1, VII, B, as extended by 2001, 202:28, LVIII, for the wastewater state revolving fund match.

XXXIX. The appropriation made to the department of environmental services in 1999, 226:1, VII, C, as extended by 2001, 202:28, LIX, for the hazardous waste superfund match.

XL. The appropriation made to the department of environmental services in 1999, 226:1, VII, D, as extended by 2001, 202:28, L, for the storage building for emergency response equipment.

XLI. The appropriation made to the department of environmental services in 2001, 202:1, VIII, A, for the drinking water state revolving fund matching funds.

XLII. The appropriation made to the department of environmental services in 2001, 202:1, VIII, B, for the wastewater state revolving fund matching funds.

XLIII. The appropriation made to the department of environmental services in 2001, 103:14, III for information technology projects.

XLIV. The appropriation made to the fish and game department in 2001, 202:3, A, for statewide fish hatchery capital improvement study.

XLV. The appropriation made to the fish and game department in 1999, 226:3, A, as extended by 2001, 202:28, LXIII, for broodfish facility – Milford.

XLVI. The appropriation made to the fish and game department in 1999, 226:3, B, as extended by 2001, 202:28, LXIV, for repair and replace fish rearing containers.

XLVII. The appropriation made to the fish and game department in 1999, 226:3, C as extended by 2001, 202:28, LXV for water line repair/replacement.

XLVIII. The appropriation made to the fish and game department in 1999, 226:3, E, as extended by 2001, 202:28, LXVI, for Barry conservation camp building replacement.

XLIX. The appropriation made to fish and game department in 1995, 309:3, A and B, as extended by 1997, 349:34, XXXV, 1999, 226:32, XLIV, and 2001, 202:28, LXVIII, for roof repairs and concrete repair/replacement – hatcheries.

L. The appropriation made to the department of health and human services in 1995, 309:1, VII, B, I, as extended by 1997, 349:34, XXIII, 1999, 226:32 XI and 2001, 202:28, XL, for RSA 171-B, for mentally retarded criminal offenders.

LI. The appropriation made to the department of health and human services in 1999, 226:1, VIII, A, as extended by 2001, 202:28, XLII, for laboratory safety improvements.

LII. The appropriation made to the department of health and human services in 1999, 226:1, VIII, F, as extended 2001, 202:28, XLIII, for Laconia developmental services campus-designated receiving facility renovations-developmental services.

LIII. The appropriation made to the department of health and human services in 1999, 226:1, VIII, H, as extended by 2001, 202:28, XLIV, for information technology.

LIV. The appropriation made to the department of health and human services in 2001, 202:1, IX, B, for asbestos abatement – state office park south.

LV. The appropriation made to the department of health and human services in 2001, 202:1, IX, E, as amended by 2002, 244:1, IV, for Laconia MR offenders new building.

LVI. The appropriation made to the department of health and human services in 2001, 202:1, IX, F, patient care network.

LVII. The appropriation made to the department of health and human services in 2001, 202:1, IX, G, for laboratory information tracking system.

LVIII. The appropriation made to the department of health and human services in 2001, 202:1, IX, H, for bridges enhancement.

LIX. The appropriation made to the department of health and human services in 2001, 202:1, IX, I, for DFA new heights enhancements.

LX. The appropriation made to the department of health and human services in 2001, 202:1, IX, J, for public health laboratories replacement equipment.

LXI. The appropriation made to the department of health and human services in 2001, 130:14, IV, for information technology projects.

- LXII. The appropriation made to the department of youth development services in 1997, 349:1, XVI, D, as amended by 1997, 351:68, 1998, 372:2, 3, and 1999, 226:15, as extended by 1999, 226:32, XXXVIII and 2001, 202:28, LXII, for construction and renovations - YDC.
- LXIII. The appropriation made to the department of youth development services in 1999, 226:1, XV, D, as extended 2001, 202:28, LXI, for phase I preparation for agency networking.
- LXIV. The appropriation made to the youth development services in 2001, 202:1, XV, A, for king cottage renovations - construction - YDS.
- LXV. The appropriation made to the youth development services in 2001, 202:1, XV, B, for ADA compliance and sprinkler/fire detection - construction.
- LXVI. The appropriation made to the judicial branch in 2001, 130:14, VII, for information technology projects.
- LXVII. The appropriation made to the supreme court in 2001, 202:1, XII, A, for computer system upgrade.
- LXVIII. The appropriation made to the liquor commission in 2001, 202:1, X, A, for renovation store #38 and parking lot - Portsmouth.
- LXIX. The appropriation made to the liquor commission in 2001, 201:1, X, B, for renovation store #34 - Salem and new HVAC.
- LXX. The appropriation made to the department of resources and economic development in 1999, 226:1, XII, A, C, D, E, as extended by 2001, 202:28, V, for ADA compliance for parks facilities, new toilet facilities-Hampton, septic gray water system-Mount Washington, and install power-Crawford Notch.
- LXXI. The appropriation made to the department of resources and economic development in 2001, 202:1, XI, B, for exterior repairs, roofing - statewide.
- LXXII. The appropriation made to the department of resources and economic development in 2001, 202:1, XI, C, for road repairs/parking lot maintenance - statewide.
- LXXIII. The appropriation made to department of safety 1999, 226:4, II, B, as extended 2001, 202:28, XXVII, for paving and roofing at troop/stations.
- LXXIV. The appropriation made to the department of safety 2001, 202:4, I, B, for radio system - county tie-in.
- LXXV. The appropriation made to the department of transportation in 1993, 359:1, XII, A, 1, as extended by 1994, 171:1, 1996, 215:3, III, 1997, 349:34, X, 1999, 226:32, IV, and 2001, 202:28, XXIX, for land acquisition for navigation beacons.

LXXVI. The appropriation made to the department of transportation in 1999, 226:1, XIII, C, as extended by 2001, 202:28, XXXIII, for acquisition for railroad and airport properties.

LXXVII. The appropriation made to the department of transportation in 1999, 226:4, I, F, as extended by 2001, 202:28, XXXVI, for Conway rest area.

LXXVIII. The appropriation made to the department of transportation in 2001, 202:1, XIII, B, as amended by 2002, 26:9, for repair state rail lines.

LXXIX. The appropriation made to the department of transportation in 2001, 202:1, XIII, C, ADA compliance projects – state parks, Hayes building restrooms, New Hampshire hospital.

LXXX. The appropriation made to the department of transportation in 2001, 202:1, XIII, D, for public transit bus replacement.

LXXXI. The appropriation made to the department of transportation in 2001, 202:4, II, C, for replacement of shop cranes – mechanical services - statewide.

LXXXII. The appropriation made to the department of transportation in 2001, 202:4, II, D, for new garage & testing lab facility.

LXXXIII. The appropriation made to the New Hampshire veterans home in 1999, 226:1, XIV, A, as extended by 2001, 202:28, XLVI, to design and build a new facility.

LXXXIV. The appropriation made to the New Hampshire veterans home in 2001, 202:1, XIV, B, for parker tubs.